

# ANNUAL IMPACT REPORT 2024

For the period ending June 30, 2024

Community Shares has raised more than \$12 Million, helping over 140 charities since 1993.



2,225 Donors 3,182 Pledges \$473,052 Distributed

Supporting



2,242 Charity Staff

**69 Member Charities** 

**33,511 Charity Volunteers** 

& Serving

More than 20,000 Animals Helped & Protected

More than 14 Million People Served & Informed

# **OUR MISSION**

**Community Shares of Mid Ohio builds** mutually beneficial relationships and secures resources to empower member nonprofits in Central Ohio.

## **OUR VISION**

Nonprofits collaboratively creating a more just, caring and healthy community for all.

## **OUR VALUES**

- Accountability to All
- Donor First
- Stronger Together
- Working for the Future

## **Operating Revenue & Support**

**Workplace Contributions Member Dues & Contributions**  \$473,052 \$340,064

Program Income 9.8%

> Workplace Contributions 38%

**Grants and Donations Annual Fees & Dues Program Income Employee Retention Credit Total Revenue** 

\$290,050 \$19,835 \$122,075 \$40 \$772,064

23.3%

### **Operating Expenses**

**Distributions to Member Agencies** \$473,052 **Program Services** \$690,835 **Management and General** \$53,314 Fundraising \$10,825 **Total Expense** \$754,974

Net Assets as of June 30, 2024: \$102,377

#### Staff

Teresa Trost **Executive Director** 

Ryan Kovalaske **Executive Director** 

Kayla Campbell **Director of Member Services** 

#### **Board of Trustees**

Andrea Devier Chairperson LifeCare Alliance

Melissa Wolf Starr Vice Chairperson Jewish Family Services

**Brady Bowman Treasurer / Finance &** Audit Committee Chairperson Wesbanco

**Katie Frederick** Secretary International Association of Accessibility Professionals

**Community At Large Members** 

Jim Bishop Immediate Past Chairperson Morgan Stanley

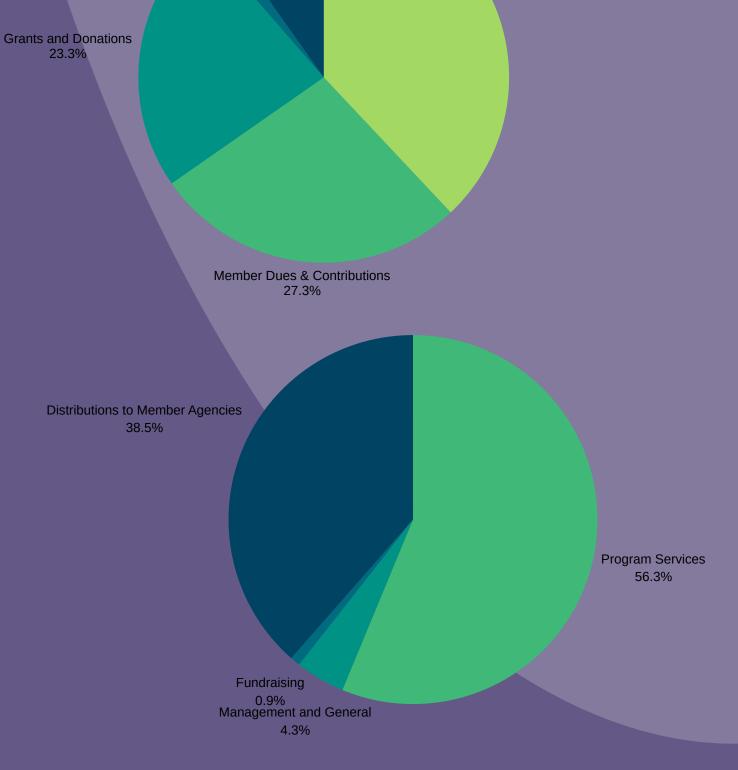
Deana Gordon **Retired, Combined Charitable** Campaign

**Rachyl Kershaw Greater Columbus Consulting** 

**Dave Parker Rootstrike Labs**  Josh Polk **American Electric Power** 

Joanne Spoth **Retired, The Breathing Association** 

Kim Tapia **Polanko Consulting** 



### MEMBER COMMUNITY **SHARES** CHARITIES OF MID OHIO

#### **Animal Rights & Welfare**



**Animal Protection Network Cat Welfare Association Columbus Humane** Humane Society of Delaware County Humane Society of Madison County **Ohio Animal Foundation PetPromise RESCUEDohio** Stop the Suffering



#### **Violence Prevention & Safety**

**Ohio Domestic Violence Network Get Behind The Badge ASHA-Ray of Hope Deaf World Against Violence Everywhere** 



#### **Preservation & Environmental Protection**

**Simply Living Ohio Environmental Council Ohio Ecological Food and Farm Assoc. Four Seasons City Farm Central Ohio Green Education Fund** 

#### **Youth & Children Focused Services**

All THAT (Teens Hopeful about Tomorrow) Camp Wyandot, Inc. **Children's Defense Fund Childhood League Dave Thomas Foundation for Adoption** Friends of CASA of Franklin County, Ohio **Future Possibilities Girl Scouts of Ohio's Heartland** Kaleidoscope Youth Center, Inc. **Patches of Light** 

#### **Promoting Individual Potential**

Advocacy and Protective Services, Inc. American Council of the Blind of Ohio At Home By High Creative Living, Inc. **Deaf Services Center Dreams on Horseback First Responders' Bridge Voicecorps Reading Service OpenDoor** 

#### **Fighting Hunger & Malnutrition**

**NNEMAP**, Inc. **Lifeline Christian Mission** Neighborhood Services, Inc. **Healthy Worthington Resource Center and** Food Pantry, Inc. Heart of the City Foundation **Children's Hunger Alliance Community Kitchen, Inc.** Make-A-Day







**Friends of Goodale Park** 



#### **Civil Action & Social Justice**

Advocates for Basic Legal Equality **Community Refugee and Immigration Services Inc. Equality Ohio Education Fund Ohio Crime Victims Justice Center Pro Choice Ohio Foundation Ohio Access to Justice Foundation** Stonewall Columbus, Inc.



#### **Fostering Education & the Arts**

**The Columbus Historical Society** Franklin County Historical Society/COSI **King Arts Complex Ohio Alliance for Arts Education** 



#### **Civic Involvment and United Communities BESA Community**

#### Ensuring Affordable / **Accessible Housing**

Help for Homelessness and Beyond Habitat for Humanity-MidOhio **Furniture Bank of Central Ohio Columbus Coalition for the Homeless Coalition on Homelessness and** Housing in Ohio (COHHIO) **ModCon Living** 



#### **Healthy Lifestyle Choices**

**The Breathing Association Columbus Outdoor Pursuits Equitas Health Inc. Healthy Lifestars** LifeCare Alliance **Local Matters Planned Parenthood of Greater Ohio** Yay Bikes!



#### **Contact Us**

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