

ANNUAL IMPACT REPORT 2024

For the period ending June 30, 2024

Community Shares has raised more than \$12 Million, helping over 140 charities since 1993.



2,225 Donors 3,182 Pledges \$473,052 Distributed

Supporting



2,242 Charity Staff

69 Member Charities

33,511 Charity Volunteers

& Serving

More than 20,000 Animals Helped & Protected

More than 14 Million People Served & Informed

OUR MISSION

Community Shares of Mid Ohio builds mutually beneficial relationships and secures resources to empower member nonprofits in Central Ohio.

OUR VISION

Nonprofits collaboratively creating a more just, caring and healthy community for all.

OUR VALUES

- Accountability to All
- Donor First
- Stronger Together
- Working for the Future

Operating Revenue & Support

Workplace Contributions Member Dues & Contributions \$473,052 \$340,064

Program Income 9.8%

> Workplace Contributions 38%

Grants and Donations Annual Fees & Dues Program Income Employee Retention Credit Total Revenue

\$290,050 \$19,835 \$122,075 \$40 \$772,064

23.3%

Operating Expenses

Distributions to Member Agencies \$473,052 **Program Services** \$690,835 **Management and General** \$53,314 Fundraising \$10,825 **Total Expense** \$754,974

Net Assets as of June 30, 2024: \$102,377

Staff

Teresa Trost **Executive Director**

Ryan Kovalaske **Executive Director**

Kayla Campbell **Director of Member Services**

Board of Trustees

Andrea Devier Chairperson LifeCare Alliance

Melissa Wolf Starr Vice Chairperson Jewish Family Services

Brady Bowman Treasurer / Finance & Audit Committee Chairperson Wesbanco

Katie Frederick Secretary International Association of Accessibility Professionals

Community At Large Members

Jim Bishop Immediate Past Chairperson Morgan Stanley

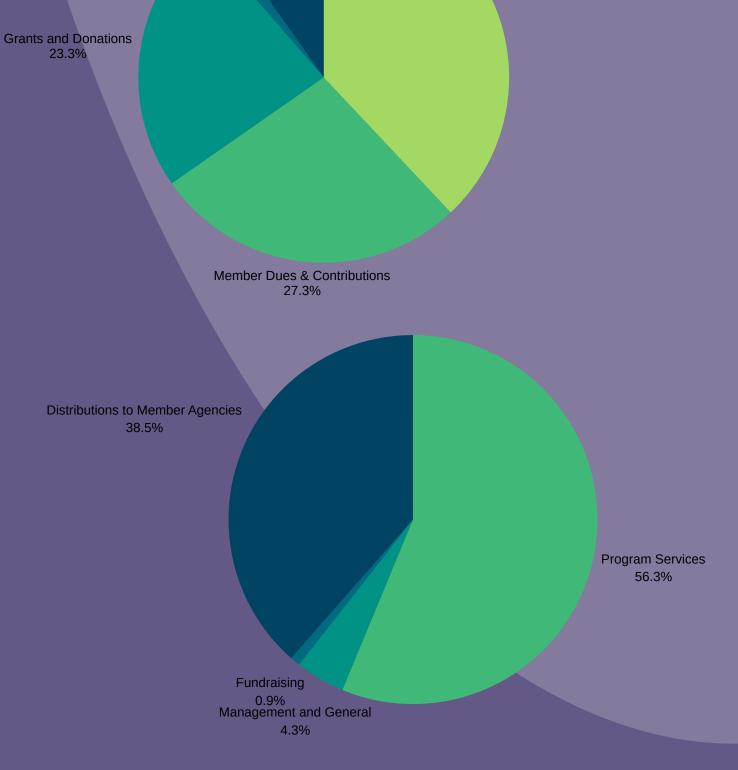
Deana Gordon **Retired, Combined Charitable** Campaign

Rachyl Kershaw Greater Columbus Consulting

Dave Parker Rootstrike Labs Josh Polk **American Electric Power**

Joanne Spoth **Retired, The Breathing Association**

Kim Tapia **Polanko Consulting**



MEMBER COMMUNITY **SHARES** CHARITIES OF MID OHIO

Animal Rights & Welfare



Animal Protection Network Cat Welfare Association Columbus Humane Humane Society of Delaware County Humane Society of Madison County **Ohio Animal Foundation PetPromise RESCUEDohio** Stop the Suffering



Violence Prevention & Safety

Ohio Domestic Violence Network Get Behind The Badge ASHA-Ray of Hope Deaf World Against Violence Everywhere



Preservation & Environmental Protection

Simply Living Ohio Environmental Council Ohio Ecological Food and Farm Assoc. Four Seasons City Farm Central Ohio Green Education Fund

Youth & Children Focused Services

All THAT (Teens Hopeful about Tomorrow) Camp Wyandot, Inc. **Children's Defense Fund Childhood League Dave Thomas Foundation for Adoption** Friends of CASA of Franklin County, Ohio **Future Possibilities Girl Scouts of Ohio's Heartland** Kaleidoscope Youth Center, Inc. **Patches of Light**

Promoting Individual Potential

Advocacy and Protective Services, Inc. American Council of the Blind of Ohio At Home By High Creative Living, Inc. **Deaf Services Center Dreams on Horseback First Responders' Bridge Voicecorps Reading Service OpenDoor**

Fighting Hunger & Malnutrition

NNEMAP, Inc. **Lifeline Christian Mission** Neighborhood Services, Inc. **Healthy Worthington Resource Center and** Food Pantry, Inc. Heart of the City Foundation **Children's Hunger Alliance Community Kitchen, Inc.** Make-A-Day







Friends of Goodale Park



Civil Action & Social Justice

Advocates for Basic Legal Equality **Community Refugee and Immigration Services Inc. Equality Ohio Education Fund Ohio Crime Victims Justice Center Pro Choice Ohio Foundation Ohio Access to Justice Foundation** Stonewall Columbus, Inc.



Fostering Education & the Arts

The Columbus Historical Society Franklin County Historical Society/COSI **King Arts Complex Ohio Alliance for Arts Education**



Civic Involvment and United Communities BESA Community

Ensuring Affordable / **Accessible Housing**

Help for Homelessness and Beyond Habitat for Humanity-MidOhio **Furniture Bank of Central Ohio Columbus Coalition for the Homeless Coalition on Homelessness and** Housing in Ohio (COHHIO) **ModCon Living**



Healthy Lifestyle Choices

The Breathing Association Columbus Outdoor Pursuits Equitas Health Inc. Healthy Lifestars LifeCare Alliance **Local Matters Planned Parenthood of Greater Ohio** Yay Bikes!



Contact Us

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